

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

☐ = Required Field

**Local Agency Information**

**Funding Source:** ARP - Homeless Children and Youth

**Report Prepared By:** Alexis Devine

**Agency Name:** Jasper-Troupsburg CSD

**Mailing Address:** 2661 State Route 248

Street

Greenwood

NY

14839

City

State

Zip Code

**Telephone # of**

**Report Preparer:** (607) 792-3675 ext. 7312

**County:**

Steuben

**E-mail Address:** [adevine@jtcsd.org](mailto:adevine@jtcsd.org)

**Project Funding Dates:** 4/30/2022

Start

9/30/2024

End

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$2,800
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Providing store cards/prepaid debit cards to purchase materials necessary for students to participate in school activities	16.00	\$100.00	\$1,600
School Supplies - Supply packages to include the following: backpack, pencils, paper, scissors, highlighters, folders, and any other items as necessary for instruction specified by the teacher.	16 - School Supply Packages	\$75.00	\$1,200

TRAVEL EXPENSES			
Subtotal - Code 46			\$4,459
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
Jasper-Troupsburg CSD - Homeless Students	Travel for Homeless students placed outside of our district	1415.56 Miles at transportation contract rate of \$3.15 per mile	\$4,459



**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$2,800
Travel Expenses	46	\$4,459
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$7,259

Agency Code:

**572702040000**

Project #:

**5218-21-2905**

Contract #:

Agency Name:

Jasper-Troupsburg CSD

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

5/5/22 *LeeAnne Jordan*  
 Date Signature

*LeeAnne Jordan, Superintendent*

Name and Title of Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

**Fiscal Year****First Payment****Line #**

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Voucher #

First Payment

**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_